

ORDINANCE NO. 2, 2015 SERIES

AN ORDINANCE AMENDING ORDINANCE NO. 9, 2014 SERIES
 APPROPRIATING THE REVENUE TO BE RECEIVED BY THE CITY OF
 FRANKFORT FOR THE FISCAL YEAR 2014-15

GENERAL FUND
 #100

<u>ITEM</u>	<u>BUDGET CLASSIFICATION</u>	
REVENUE 2014-2015	<u>[\$32,875,530]</u>	<u>\$34,390,108</u>
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<u>CATEGORY</u>		
City Commission 10	[545182]	560,152
City Manager 20	[969048]	1,619,198
IT 25	430,369	430,369
Communications 39	1,005,840	1,005,840
Public Safety 40	— [13,724,158]	13,734,158
Finance 50	496,941	496,941
Insurance 55	4,117,000	4,117,000
Public Works 61	— [4,457,791]	4,547,219
Garage 63	470,290	470,290
Buildings 64	595,806	595,806
Public Transit 67	1,111,492	1,111,492
Planning & Bldg. Codes 70	822,302	822,302
Juniper Hill Golf Course 79	594,688	594,688
Parks & Recreation 80	2,408,993	2,408,993
Capital Improvement 90	— [1,125,660]	1,875,660
Reserve for Contingency 95	-	-
Total	<u>[\$32,875,530]</u>	<u>\$34,390,108</u>

First reading on 12-22-14
 Final adoption on 1-26-15

S/William I. May, Jr.
 T/Mayor

Attest

S/Ramona W. Newman
 T/City Clerk

Summary: This Ordinance amends the City of Frankfort Budget for Fiscal Year 2014-15 to include Grants in the following sums:

- EPA Brownfield Assessment Grant - \$400,000.00
- Transportation Alternatives Grant - \$233,350.00
- Certified Local Government Grant - \$10,800.00
- Kentucky Homeland Security - \$6,000.00

The Ordinance also amends the City of Frankfort Budget for Fiscal Year 2014-15 to include additional funds for:

- Additional funds for the Franklin County Humane Society - \$10,000.00
- Funds for the Kentucky National Guard Memorial - \$15,000.00
- Funds for the Family Aquatic Center - \$750,000
- Funds for Public Works:
 - Old Landfill Repair - \$25,355
 - Salt - \$64,073

S/Robert C. Moore
 T/City Solicitor