

**ORDINANCE NO. 13, 2023 SERIES**

**AN ORDINANCE AMENDING ORDINANCE NO. 9, 2022 SERIES APPROPRIATING THE REVENUE TO BE RECEIVED BY THE CITY OF FRANKFORT FOR THE FISCAL YEAR 2022-2023**

WHEREAS, Ordinance No. 9, 2022 Series, appropriated the revenue to be received by the City of Frankfort for Fiscal Year 2022-2023; and

WHEREAS, the Board of Commissioners now wishes to amend this 2022-23 budget ordinance to account for additional revenue and expenditures.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF FRANKFORT, KENTUCKY, that Ordinance No. 9, 2022 Series is hereby amended for expenditures and revenues as shown below:

<b>Fund</b>	<b>Department/Account</b>	<b>Summary</b>	<b>Amount</b>
1. General Fund-100	10.56552	Simon House Homeless Shelter	\$50,000
2. General Fund-100	20.55441	Commonfest	\$2,500
3. General Fund-100	25.56551	Spy Glass Audit	\$85,150
4. General Fund-100	20.53295	Envisio-Strategic Planning Report	\$19,999
5. General Fund-100	39.52000	E911 Overtime (unanticipated)	\$10,000
6. General Fund-100	39.56551	E911 Hardware/Software (unanticipated)	\$12,000
7. General Fund-100	50.56551	Finance Hardware/Software (unanticipated)	\$23,000
8. General Fund-100	55.52154	Medical (unanticipated)	\$500,000
9. General Fund-100	61.54370	Public Works Motor Fuel (unanticipated)	\$6,000
10. General Fund-100	62.52000	Streets Overtime (unanticipated)	\$15,000
11. General Fund-100	62.53240	Streets Heat, Light, Power (unanticipated)	\$12,000
12. General Fund-100	62.53280	Street Lighting (unanticipated)	\$30,000
13. General Fund-100	62.54315	Streets Auto Parts (unanticipated)	\$22,000
14. General Fund-100	64.53240	Buildings Heat, Light, Power (unanticipated)-City Hall	\$12,000
15. General Fund-100	64.53243	Buildings Heat, Light, Power (unanticipated)-EOC	\$11,500
16. General Fund-100	64.53290	Buildings Telephones (unanticipated)	\$9,000
17. General Fund-100	65.54315	Sanitation Auto Parts (unanticipated)	\$75,000
18. General Fund-100	65.54370	Sanitation Motor Fuel (unanticipated)	\$50,000
19. General Fund-100	65.54390	Sanitation Other Materials (unanticipated)	\$36,000
20. General Fund-100	79.53240	JHGC Heat, Light, Power (unanticipated)	\$16,000
21. General Fund-100	79.53250	JHGC Maintenance and Repairs (unanticipated)	\$12,000
22. General Fund-100	79.54305	JHGC Agricultural (unanticipated)	\$13,500
23. General Fund-100	79.54315	JHGC Auto Parts (unanticipated)	\$14,500
24. General Fund-100	80.53240	JH Heat, Light, Power (unanticipated)	\$28,000
25. General Fund-100	80.53295	JH Other Services (unanticipated)	\$44,500
26. General Fund-100	80.54370	JH Motor Fuel (unanticipated)	\$10,000
27. General Fund-100	80.56551	JH Other Equipment (unanticipated)	\$9,500
28. General Fund-100	82.54335	JHAC Pool Chemicals (unanticipated)	\$21,500
29. General Fund-100	00.44200	Motor Vehicle Taxes (unanticipated)	\$100,000
30. General Fund-100	00.44210	Insurance Premiums Tax (unanticipated)	\$900,000
31. General Fund-100	00.44220	Withholdings Tax (unanticipated)	\$1,085,000
32. General Fund-100	00.44920	Public Transit (unanticipated)	\$250,000
33. General Fund-100	00.44980	Interest Income (unanticipated)	\$590,000
34. Capital Improvements-530 (transfer from General Fund)	90.56551	Cameras for Solid Waste Vehicles	\$46,120
35. Capital Improvements-530 (transfer from General Fund)	90.56551	Blanton's Landing Geo Tech Study	\$6,300
36. Capital Improvements-530	90.56551	Police Cruiser Replacement	\$46,333
37. Capital Improvements-530	00.46300	Insurance Proceeds	\$60,910

First Reading on the 12 day of June, 2023.

Final Adoption on the 27 day of June, 2023.

S/Layne Wilkerson  
T/Mayor

Attest:

S/Chermie Maxwell  
T/City Clerk

Summary:

This ordinance amends Ordinance No. 9, 2022 Series, appropriating the revenue to be received by the City for the Fiscal Year 2022-2023 by adding the following expenditures and transfers as noted above:

- 1) General Fund-\$1,150,649 (aggregate total)
- 2) Transfers from General Fund-\$52,420 to Capital Improvements (aggregate total)
- 3) Capital Improvements-\$98,753 (aggregate total)

And by adding the following revenue and transfers as noted above:

- 1) General Fund-\$2,925,000 (aggregate total)
- 2) Capital Improvements-\$60,910 (aggregate total)

S/Laura Milam Ross  
T/City Attorney

Published in full June 2, 2023.